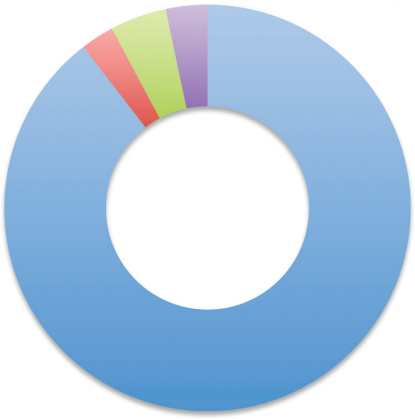
CHIARAVALLE MONTESSORI

2018-2019 Impact Report

2018 – 2019 FINANCIAL REPORT

Revenue

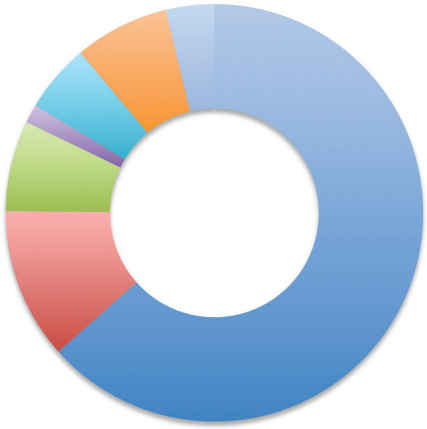


Tuition	$6,030,370
Fees/Misc/Interest	$178,212
Fundraising	$303,141
Summer Camp	$222,520
Total	**$6,734,243**

Fundraising

Annual Giving	$157,245
Annual Benefit	$136,047
Other	$9,849
Total	**$303,141**

Expenses



Personnel	$3,961,377
Tuition Assistance	$731,519
Program	$438,924
Summer	$89,738
Facility	$332,540
Debt Service	$457,447
Other	$234,673
Total	**$6,246,218**

CAPEX Contribution	**$127,200**
	$360,823

2018-19

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Dear Friends,

At Chiaravalle, our strategic initiatives and daily work bring to life our Montessori philosophy of developing the best versions of ourselves and embracing interdependence amongst the human family and our planet. As a community, our staff, board, and families have invested time, energy, and generous support to move us forward as an inspired, focused learning organization. Here, we are intentionally co-creating an environment where children and faculty may pursue their unique potential, and practice curiosity, compassion, and global citizenship.

In 2018-2019, year two of our multi-year strategic plan, we made important progress towards this vision. Here are a few highlights:

Mastery Through Modern Montessori

- Language Arts curriculum development through Columbia University Teachers College
- Math curriculum enhancement and faculty coaching through Stanford University
- Investment in four teachers' Montessori certification to ensure a quality Montessori experience

Equity and Global Citizenship

- School-wide adoption of a developmental, anti-racist/anti-bias curriculum
- SEED [Seeking Educational Equity and Diversity] certification for three faculty members who are leading 29 staff through this impactful national project based on the work of Dr. Peggy Macintosh

Community Enrichment

- Enhancing a family's insight into the Chiaravalle experience through new progress reports and increased parent programming

Sustaining our Vision

- Significant enhancement to our schools' technology infrastructure in tuition management, finance, human resources, and classroom communication to improve constituent experience
- Improving the environmental climate for all constituents and enhancing the daily experience of our Infant/Toddler community through the final stage of our long range facilities plan

The pursuit of these strategic priorities and the sustainability of our mission are made possible by Chiaravalle's passionate and dedicated community of families, educators, and staff. More parents than ever are choosing Chiaravalle as a partner in their child's educational journey and as the beneficiary of their precious time and financial abundance. It is this strong spirit of philanthropy that has allowed us to surpass our 2018-2019 fundraising goal through the Annual Fund and Spring Benefit. *In fact, we exceeded all annual levels of giving in nearly a decade.* These much-needed funds directly impact Chiaravalle's ability to realize its strategic priorities, such as financial assistance that promotes accessibility and transformative capital enhancements.

The generations of passionate and visionary families and planners that came before us have ensured our position of strength today. We believe that it is our collective responsibility to nurture that legacy for the children and families who will enjoy the gift of Chiaravalle for decades to come. We hope that you will join us in supporting the future of Chiaravalle through continued giving and active engagement.

With deep appreciation and gratitude, we'd like to thank the many individuals and organizations who helped Chiaravalle meet and exceed its fundraising goal of $300,000 in 2018-2019. The input of our community, hard work, and accomplishments of many established the framework for action in the upcoming year.

With gratitude,

Sarah Eck-Thompson
Board Chair (2017-19)

Robyn McCloud-Springer
Head of School

THE CAMPAIGN FOR CHIARAVALLE: PHASES I AND II

$3,546,227 IN DONATIONS AND PLEDGES AS OF MAY 31, 2019

In 2009, Chiaravalle embarked upon a decade long effort to purchase and renovate our building and to replace an aging annex with a larger, flexible space called the North Wing. The Campaign for Chiaravalle: Phases I and II would not have been possible without the energy and generosity of many dedicated supporters. This listing recognizes all donors who made this incredible transformation possible.

Leadership Gifts

$200,000 - $450,000

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Lucinda Fox and John Mancini
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Major Gifts

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Community Gifts

$5,000 - $9,999

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Denotes members of The 425 Society which recognizes donors who have made contributions to both Phase I and Phase II of the Campaign for Chiaravalle.

FUND FOR CHIARAVALLE 2018-2019

$303,141 IN DONATIONS AS OF MAY 31, 2019

We would like to extend great thanks to the individuals, corporations and foundations listed below for their generosity during 2018-2019. Your support allows us to provide students with space and time to explore their academic interests, gain a better understanding of our world and develop their many talents. This list represents contributions made by direct giving to the Annual Fund, Spring Benefit and other major gift initiatives. Additionally, we are grateful to all who demonstrate their passion for Chiaravalle by volunteering at our school.

Donor Levels

Pacesetter	$10,000 & above
Leader	$5,000 to $9,999
Sustainer	$2,500 to $4,999
Benefactor	$1,000 to $2,499
Patron	$500 to $999
Sponsor	up to $499

*5+ Years Consecutive Giving
**10+ Years Consecutive Giving

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Evelyn Siegel

Every effort has been made to ensure the accuracy of this information. If your name has been omitted or incorrectly listed, please contact: Kymberly Marrinson, Director of Development at 847.448.4314 or email kmarrinson@chiaravalle.org.

Chiaravalle Montessori
425 Dempster Street
Evanston, IL 60201